

STAG Projected Accounts For JHI & SOL 4 – Saturday 6<sup>th</sup> October 2018 (as on 3<sup>rd</sup> October 2018)

**Total Income**

JHI 87 Juniors @ £10 pounds	£ 870.00	£ 870.00
SI Entries	£3290.50	£4160.50
Total	<b>£4160.50</b>	

**Total Expenditure**

SI Charges plus VAT	£ 245.61	£ 245.61
Forestry Charge *	£ 180.00	£425.61
Map Resurvey*	£ 878.00	£1303.61
First Aid Cover*	£ 180.00	£1483.61
Marquee Hire	£ 150.00	£1633.61
Toilets (Heiland Loos 4 cubicles)	£ 440.00	£2073.61
Map Printing plus Condes conversion & loose CDs print**	£ 511.52	£2585.13
(A3 map £0.98 ; Condes £3.25 per course;		
STAG Map Royalty £1 per map x 432 maps	£ 432.00	£3017.13
SOA Levy (40p Junior ; £1 Senior) 143 Juniors + 175 Seniors	£ 232.20	£3249.33
BOF Levy (50p Junior ; £1.50 Senior)	£ 339.00	£3588.33
Travel contribution for 3 main officials @ 25p per mile x 1600	£ 400.00	£3988.33
(Glasgow > Stirling 100 miles; Glasgow > Errochty 400 miles –		
Lanark > Errochty – 500 miles – Kinlochbervie > Errochty 600 miles		
Miscellaneous – for landowners	£ 50.00	<b>£4,038.33</b>

- Under projected budget\*
- Over projected budget \*\*

**Projected event surplus of £122.17**